

February 5, 2019

Courtney Avery Administrator Illinois Health Facilities and Service Review Board 525 West Jefferson Street Springfield, IL 62761 RECEIVED

FEB 07 2019

HEALTI: FACILITIES & SERVICES REVIEW BOARD

Re: Annual Progress Report for Project #17-058

Dear Ms. Avery:

As required under State Board's regulation, the following details are being provided to fulfill the Annual Progress requirements under 77Ill.Adm. Code 1130.760:

Construction began on: December 20, 2018

Projected Project Expense:	\$1,254,860
Architect and Engineering Expense incurred to date:	\$71,278.66
Construction Payments as of January 25, 2019:	\$248,626.24
Total Project Dollars expended as of February 1 <sup>st</sup> :	\$340,350.90

Percentage of project costs expend to date: 27.1%

Projected Completion Date: March 22, 2019

If you should have any questions regarding the information provided in this annual report, please call me or email.

Sincerely,

Mark F Berlin, FAMCPE Chief Operating Officer